

Presentation For Road Transport Sector, Housing & Urban Sector

Q 1 - Report 2025

Road Transport Sector

The improvement of road infrastructure will facilitate and enable priority sectors in Somalia by increasing access and reducing transport time





Agriculture



- Strategic Roads through Agriculture Zones Afgove to Doolow, Mogadishu to Feerfeer
- Connectivity across FMS for faster product supply between South and North- Mogadishu to Bosaso



Livestock



- Increased Port Access for Livestock Export Bosaso, Berbera, Hobyo, Gara'ad, Kismayo
- Increased Cross-Border Export Wajaale, Borame, Tuur Dibi, Balanbal, Feer-feer, Doolow, Beledxaawo, Dhobley



Fisheries



- Increased Port Access Hobyo, Gara'ad, Mogadishu, Barawe, Kismayo, Berbera
- · Access to Industrial Areas to drive Fishery Processing and **Exports** - Mogadishu



International and Regional **Connectivity** for Trade

- Increased Port Access Hobyo, Mogadishu, Kismayo,
- Strengthened Customs Facilities on Borders Dhobley, Beledxaawo, Doolow, Feer-feer, Balanbal, Tuur Dibi, Wajale, Borame

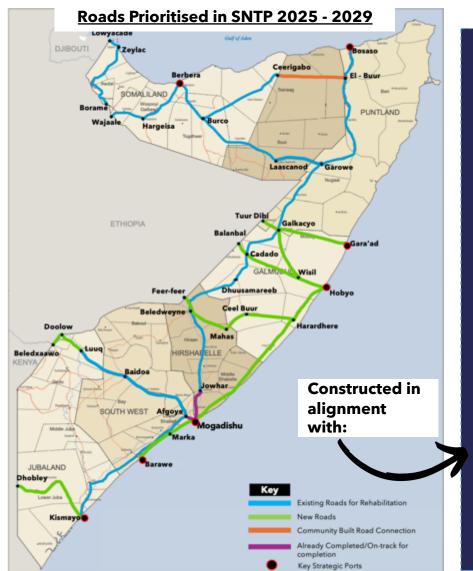


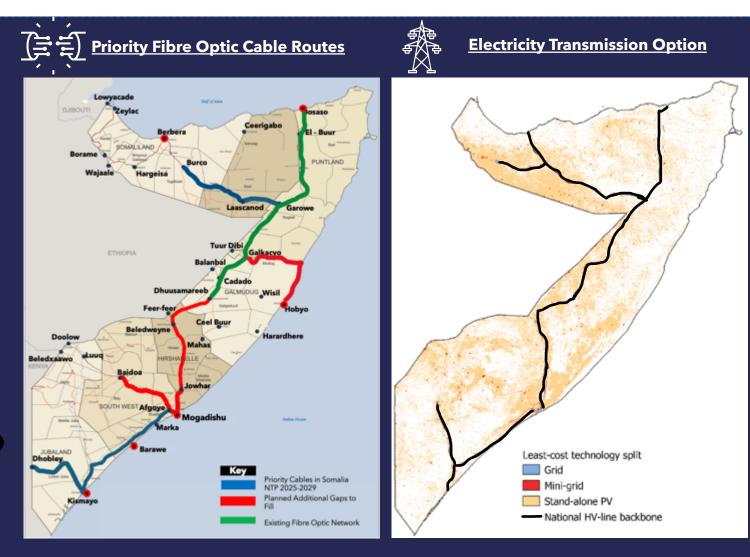
Energy/Oil

- Oil Discovery Hobyo
- **Natural Gas Processing** Afgoye
- Clean Energy/Renewable Energy Projects Mogadishu, Hargeisa, Berbera, Beledweyne, Kismayo, Dhusamareeb, Jowhar, Barawe, Bardhere, Eyl



Source: SNTP Lab Analysis





The poor conditions of existing roads have increased the time and cost of transportation. Further, roads are not resilient enough to withstand climate challenges and have limited connectivity across FMS

Project Highlights:

Concept Description

 Rehabilitation of 3,823KM of key existing tarmac roads to improve connectivity across federal members states and reduce time spent transporting commodities from days to hours





Only ~ 13% of roads in Somalia are paved, and face vulnerabilities such as flooding and overloading

Solution: Rehabilitate **3,823KM** roads to climate resilient asphalt roads to connect all FMS



Only ~40% of the population has access within 2km of an all-weather road. Connectivity across rivers is poor due to dilapidated bridges

Solution: Renovate caravats and bridges for rivers in agriculture zones alongside road rehabilitation

Rehabilitation Scope:

- 1. Road Assessment
- 2. Prepare Foundation
- 3. Re-Layering
- 4. Asphalt Layering
- 5. Bridge Repair
- 6. Safety Standards and Signage

Project Owner / Implementing Agency

 MoPW Engineering & Physical Planning Department

Funder & Key Stakeholders:

- **FGS:** Ministry of Transport, FMS Highway Authorities
- Donors: World Bank, African Development Bank, United Arab Emirates, Qatar Fund For Development, Foreign Commonwealth and Development Office

Budget Required (USD mil): 1,181M

FY	FGS	Private	Donors
2025	-	-	118.0
2026	-	ı	237.0
2027	-	ı	311.0
2028	-	ı	398.0
2029	-	-	118.0
Total	•	•	1,182.0

Energy Requirement and Sustainability Impact:

43,500 TJ for 3,823KM of road construction

Implementation Timeframe:

- Start Date: June 2026
- End Date: Dec 2029

Project Impact:

Reduction in time to transport trade commodities across the country from an average of **2.6 days** to **5-12** hours, and increase in the average speed on roads from **30 km/hr to 60km/hr**.



Assume 1KM construction = 11.83TJ

Rehabilitation of the existing roads including bridges and increasing connectivity between districts will drive economic growth



Road Assessment

- Review existing road requirements
- Categorize road rehabilitation by level of damage

Detailed Plan Design

- Renovate critical bridges
- Construct drainage infrastructure in areas with high flood risk

Foundation (Excavation & **Grading**)

· Clear road. potholes, drainage and debris



Layering and **Paving**

- Lay new layers of asphalt
- Pave layers to create smooth new roads





New Markets for **Agriculture & Fisheries**



Public Transport Development



New Retail Stations and



Shops, Petrol Mechanic **Stations**

Real Estate. Hospitality, and **Tourism Growth**

Success Factors to Achieve Expected Outcomes



Security

Deploy FGS military and police to oversee renovation on high-risk roads



Abolish Illegal Road-Blocks

Combat illegal roadblocks to reduce transit delays and uncertainty of road travel



Improved Drainage Systems

Manage flooding during rainy season by including robust drainage systems in renovation designs



Parallel Infrastructure

Construct parallel infrastructure such as internet cables, electricity lines and irrigation systems to catalyse domestic market growth





Rehabilitating 3,823KM of 9 key roads in Somalia will increase connectivity among the Federal Member States leading to increased economic activity

among the reden	ai member States leadin		icieasec		
Priority Roads	Contribution to Sectors	Road Length	Project Cost	Reduction of Time Spent on Road*	Population Impacted
Dhuusamareeb - Galkacyo - Garowe	Livestock, Agriculture, Capital City Connectivity	440KM	USD 119M	3 Days to 9 Hours	1.7M Somalis
Afgoye - Kismayo - Dhobley	Connect agriculture markets to East Africa trade corridor via Dhobley	710KM	USD 273M	3 Days to 12 Hours	1.7M Somalis
Garowe - Bosaso	Bosaso Port Connectivity	329KM	USD 50M	1 Day to 6 Hours	1M Somalis
Garowe - Laascanod - Burco - Berbera	Facilitate trade integration between north and southern regions	516KM	USD 248M	2 Days to 9 Hours	1.3M Somalis
Lawyacade - Seylac - Borama	Livestock and Industrial Zone	285KM	USD 272M	4 Days to 6 Hours	0.6M Somalis
Berbera - Hargaisa - Wajale	Will streamline the flow of goods and increase speed to export	178KM	USD 49M	3 Days to 4 Hours	1.8M Somalis
El Dahir - Erigabo - Burco	Connecting to Berbera Port Corridor, Trade	550KM	USD 204M	3 Days to 10 Hours	1.5M Somalis
Jowhar - Beledweyne - Dhuusamareeb	Capital city connectivity between FMS	442KM	USD 212M	3 Days to 8 Hours	1.11M Somalis
Afgoye-Baidao- Luuq	Livestock and Agriculture to Mogadishu	375KM	USD 101M	2 Days to 7 Hours	3.3M Somalis



Somalia needs new road corridors to improve its cross-border connectivity and expand access to global markets through increasing linkages between its port cities and border towns.

Project Highlights:

Concept Description

 Development of 2075 KM of new asphalt roads to connect critical border towns and port cities for trade and commodity export



Activities:

Road
Planning & and
Design
Earthwork
and
Excavation

From... earthen roads

Road from Hobyo to Galkacyo

Sub-Base Installation



To... asphalt roads



e.g. completed Mogadishu - Afgoye road

To support:

Industrial clusters in Hobyo, Kismayo and Mogadishu

Market access to and from ports for energy and agriculture

Customs control in border towns

Project Owner / Implementing Agency:

 MoPW Engineering & Physical Planning Department

Funder & Key Stakeholders:

- **FGS:** Ministry of Transport, Ministry of Ports
- FMS Highway Authorities
- **Donors:** African Development Bank, Gesellschaft für Internationale Zusammenarbeit (GIZ), UAE

Budget Required (USD mil): 1,294M

FY	FGS	Private	Donors
2025	-	-	100.0
2026	-	-	200.0
2027	-	85.0	459.0
2028	-	-	350.0
2029	-	-	100.0
Total	-	85.0	1,209.0

Energy Requirement and Sustainability Impact:

• 24,500 TJ for 2075KM of road construction

Project Impact:

- Increased volume of intra-regional and global trade for agriculture, blue economy and energy sectors
- Reduced travel time to port for landlocked countries from **1+ day to 5 hours**

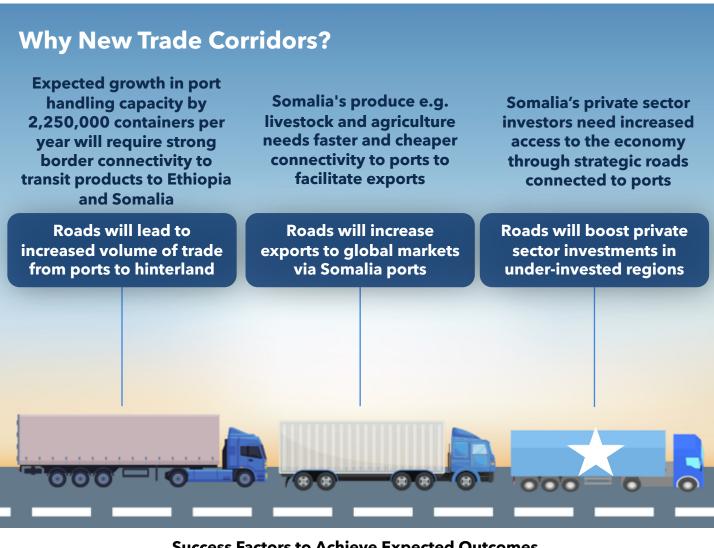
Implementation Timeframe:

Start Date: June 2025End Date: Dec 2030



New trade corridors will unlock access to new markets globally and regionally





Success Factors to Achieve Expected Outcomes

Alignment with international road regulations to increase border crossing **Complementary Infrastructure: Electricity, Drainage Systems,** Weighbridges

2,075KM of new roads will help Somalia grow its participation in global trade

Priority Roads	Contribution to Sectors	Road Length	Project Cost	Reduction of Time Spent on Road*	Population Impacted
Hobyo - Cadado - Balanbal Road	Increased cross-border trade from Balanbal Dry Port and access to Hobyo Port	350KM	USD 210M	2 Days to 10 Hours	1.2M Somalis
Mogadishu -Haradhere - Hobyo Road	Mogadishu Port connectivity to Hobyo Port	520KM	USD 312M	4 Days to 10 Hours	2.6M Somalis
Hobyo - Wisil - Galkacyo Road	Hobyo connectivity to livestock market hubs	265KM	USD 159M	1 Day to 5 Hours	0.7M Somalis
Garcad - Galkacyo - Goldogob - Tuur dubi Road	Unlock more opportunities for livestock export from Tuur Dubi to Gara'ad Port	310KM	USD 150M	2 Days to 6 Hours	0.7M Somalis
Luuq - Dowlow - Balad xawo	Connectivity between Ethiopia and Kenya borders with major agriculture hub and market	110KM	USD 66M	2 Days to 5 Hours	0.5M Somalis
Mogadishu- Marka- Barawe (via Jaziira)	Connectivity to transport agriculture and connectivity to tourism area in Jaziira	170KM	USD 102M	2 Days to 4 Hours	2.8M Somalis
Haradhere - Ceelbuur - Feer-feer Road	Interconnectivity between livestock hubs in Galmudug to both Hobyo and Mogadishu Ports	350KM	USD 210M	3 Days to 10 Hours	1.7M Somalis



Achievement and Implementation Plan for Road Sector Activities 2025 - 2026

Secure Budget Unsecure/ Gap Budget

SN	Project Milestones and Activity Break Down	Location	on Archivement Budget Secure/Unsecure & Funded Agency Planned Year for Im-				for Implimentation
				Secure	Unsecure		
1	Milestone 1: Rehabilitation of 440KM Dhuusamareeb – Galkacyo - Garowe						
Key	a) Consultations for Implimentation Priorities and Feasibilty Study & Road design		The Feasibility Study, Detailed Engineering Design, and Tender Documents for 127 km have been completed, while work on an additional 140 km is currently ongoing and is expected to be	\$ 2,695,000.00		2025	
Activities	b) Project Preparation, Procurement & Tender Process c) Project Implimentation	Galmudug & Puntland	finalized by the end of 2025. The Construction of the 267 km is expected to be completed by	\$ 71,500,000.00			2026
	c) 110/cct Implimentation		2026.	+ , ,			
2	Milestone 2: Rehabilitation of 285KM Lawyacade – Seylac – Borama- Fardaha Road.						
Key	a) Consultations for Implimentation Priorities and Feasibilty Study & Road design	Somaliland	100% of the Feasibility Study, Detailed Engineering Design, and Tender Documents for 285KM have been completed.	\$ 3,200,000.00		2025	
Activities	b) Project Preparation, Procurement & Tender Process c) Project Implimentation	Somaniand	The Construction of the 217KM is expected to start in the last quarter of 2025 and will be completed by 2026.	\$ 65,000,000.00	195,040,000.00		2026
			A				
3	Milestone 3: Construction of 110KM Luuq - Dowlow - Balad Hawo						
	a) Consultations for Implimentation Priorities and Feasibilty Study & Road design		70% of the Feasibility Study, Detailed Engineering Design, and	\$ 1,300,000.00		2025	
Key Activities	b) Project Preparation, Procurement & Tender Process	Jubaland	Tender Documents for 110KM have been completed.			2023	
	c) Project Implimentation		The Construction of the 110KM is expected to start in the last quarter of 2025 and will be completed by 2026	\$ 19,500,000.00			2026
4	Milestone 4: Consultancy Services for Feasibility Studies 145KM of Bahdo - Adado and Abudwaq						
Key	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design b) Project Preparation, Procurement & Tender Process	Galmudug	The advancement of the Feasibility Study, Detailed Engineering Design, and Tender Documents for 145 km is ongoing	\$ 2,200,000.00		2025	
Activities	c) Project Implementation	7	The Construction of the 145KM will be completed by end of 2026		\$ 65,250,000.00		2026
5	Milestone 5: Consultancy Services for Feasibility Studies 100KM of Galgacyo - Hobyo						
Key	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design		The evaluation of the Feasibility Study, Detailed Engineering Design, and Tender Documents for 100 km is ongoing.	\$ 450,000.00		2025	
Activities	b) Project Preparation, Procurement & Tender Process c) Project Implementation	Galmudug	The construction of the 100 km gravel road is expected to be completed by the end of 2026.	\$ 9,000,000.00			2026



6	Milestone 6: Consultancy Services for Feasibility Studies 91Km of Haleya to Ina-guha					
Key Activities	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design b) Project Preparation, Procurement & Tender Process	Somaliland	The evaluation of the Feasibility Study, Detailed Engineering Design, and Tender Documents for 91 km is ongoing.	\$ 1,900,000.00	2025	
Acuvines	c) Project Implementation		The Construction of the 91KM will be completed by end of 2026			2026
7	Milestone 7: Construction of 90KM Mogadishu - Marka (via Jaziira)					
Key Activities	Project Implementation	Mogadishu & South-West	20% of the construction of the 90 km from Mogadishu to Marko has been completed, and the remaining 80% is expected to be finalized by the end of 2026	\$ 63,000,000.00	2025	2026
8	Milestone 8: Construction of 124KM Afgoe - Mogadishu - Jowhar					
Key Activities	Project Implementation	Mogadishu & Hirshabelle	64% of the construction of the 120 km from Afgoe - Mogadishu - Jowhar has been completed, and the remaining 36% is expected to be finalized by the end of 2026	\$ 134,000,000.00	2025	2026
9	Milestone 9: Feasibility Study of Upgrading 183-Km Hargeisa-Odweine-Burao Road Project					
			10% of the Feasibility Study, Detailed Engineering Design, and	A (42,000,00	2025	2026
Key Activities	Consultations for Implimentation Priorities and Feasibilty Study & Engineering design	Somaliland	Tender Documents for 183KM is ongoing and expected to end by 2025	\$ 613,000.00	2025	2020
	1 , ,	Somaliland		\$ 613,000.00	2025	2020

\$374,358,000.00 \$260,290,000.00

Logistics - Roads

New Trade Corridors

Supporting Slides



Housing & Urban Sector

Housing and Urban Lab

True North

- 1. Increase access to Quality Housing In Somalia 10% in 2024 to 30% by 2029
- 2. Improve the quality of the urban centers in Somalia from 25% in 2024 to 45% by 2029.

Housing Infrastructure

- 1. Construction of 410 Apartment blocks in 8 cities
- 2. Construction of real estates of 600 villas in 8 cities
- 3. Construction of 2000 low-cost housing.
- 4. Building 20,000 shelters for IDPs, Refugees and Returnees.

Urban Planning

- 1. Improve Land zoning in major cities of Somalia
- 2. Develop sewage, drainage system and urban roads in 8 cities of Somalia.

Enablers:

- 1. Develop housing system management Standards
- 2. Quality type Material



1. Construction of Apartments Project

Case for Change: Currently, the house rent is high for household and low income people has not access a house possession.

Project Highlights:

Concept Description

Construction of 410 apartment block hosting 8,200 families (Each apartment 125–150sqm for 3 rooms, 2 toilets, 1 kitchen, and1 Setting room)



Division of Blocks:

- Mogadishu:
 120 blocks
- 2. Hargeisa 80 blocks
- 3. Garow: 50 Blocks
- I. Baydhabo: 40 bloks
- 5. Dhusamareb: 30 blocks
- 6. Kismayo: 30 bloks
- 7. Baladweyne: 30 bloks
- 8. Lasanod: 20 bloks

Construction Scope:

- 1. Feasibility Study
- 2. Prepare Foundation
- 3. Sub-structure works
- 4. Concrete Frame
- 5. Finishes
- 6. Utilities connection



Project Owner / Implementing Agency:

- Ministry of Public Works
- Somalia Construction Development Agency-(SCDA)
- Contractor/Investors (DAHABSHIIL, BURUUJ, & PRIEMAR BANK)

Funder & Key Stakeholders:

- Private sector (Banks & Businessmen)
- Government fund

Budget Required (USD mil): 167M

FY	SNDA	Private	Donors
2025	0.0	0.0	16.7
2026	0.0	0.0	33.4
2027	0.0	0.0	41.75
2028	0.0	0.0	58.45
2029	0.0	0.0	16.7
Total	0.0	0.0	167M

Energy Requirement and Sustainability Impact:

 Reduce energy consumption to decrease in greenhouse gas emissions and a lower carbon footprint for the built environment.

Implementation Timeframe:

- Start Date: June 2025
- End Date: Dec 2029

Project Impact:

- Create jobs and production of local building material and reduce social homeless and ecosystem disruption
- Reduction of house rent from \$300 to \$170



2. Construction of Real States Project

Case for Change: Currently, the house rent is high for household and middle income population, hence cannot access a house possession.

Project Highlights:

Concept Description

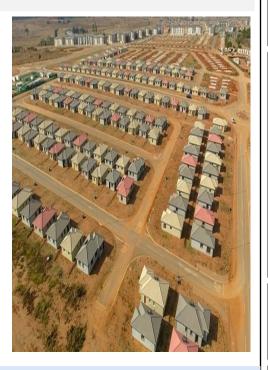
- Construction of 10 Real Estates contains 100 villa in 8 cities
- (Each villa 300sqm 400sqm for 3 4 rooms, 2 toilets, 1 kitchen and 1 sitting room)



Division of Real Estates Construction Scope:

- 1. Mogadishu: 2 real estate
- 2. Hargeisa 2 real estate
- 3. Garow: 1 real
- Baydhabo: 1 real estate
- 5. Dhusamareb: 1 real estate
- 6. Kismayo: 1 real estate
- 7. Baladweyne: 1 real estate
- 8. Lasanod: 1 real estate

- 1. Feasibility Study
- 2. Prepare Foundation
- 3. Substructure works
- 4. Concrete Frame
- 5. Finishes
- 6. Utilities connection



Project Owner / Implementing Agency:

- Ministry of Public Works
- Somalia Construction Development Agency-(SCDA)
- Contractor/Investors (DAHABSHIIL, BURUUJ, & PRIEMAR BANK)

Funder & Key Stakeholders:

- Private Sector (Banks and Businessmen)
- Government Fund

Budget Required (USD mil): 30M

FY	SNDA	Private	Donors
2025	0.0	0.0	3.00
2026	0.0	0.0	6.00
2027	0.0	0.0	7.5
2028	0.0	0.0	10.5
2029	0.0	0.0	3.00
Total	0.0	0.0	30M

Energy Requirement and Sustainability Impact:

 Reduce energy consumption to decrease in greenhouse gas emissions and a lower carbon footprint for the built environment.

Implementation Timeframe:

- Start Date: June 2025
- End Date: Dec 2029



- Create jobs and production of local building material and reduce social homeless and ecosystem disruption
- Reduction of house rent from \$300 to \$170



3. Construction of Low Costing Houses Project

Case for Change: Currently, the house rent is too high for poor households and low income people, thus, they cannot access decent housing.

Project Highlights:

Concept **Description**

- Construction of 2.000 Low-cost houses for civil servant
- (Each house seized 225sqm for 3-4rooms, 2 toilet and 1 kitchen).



Division of houses:

- Mogadishu: 600 houses
- Hargeisa: 200 houses
- Garow: 200 houses
- Baydhabo: 200 houses
- Dhusamareb: 200 houses
- Kismayo: 200 houses
- Baladweyne: 200 houses
- Lasanod: 200 houses

Construction Scope:

- 1. Feasibility Study
- 2. Prepare Foundation
- 3. Substructure works
- 4. Concrete Frame
- 5. Finishes
- 6. Utilities connection
- 7. Safety Standards and Signage



Project Owner / Implementing Agency:

- Ministry of Public Works
- Somalia Construction Development Agency-(SCDA)
- Contractor/Investors (DAHABSHIIL, BURUUJ, & PRIEMAR BANK)

Funder & Key Stakeholders:

• Private Sector (Bank and Businessmen)

Budget Required (USD mil): 40M

FY	SNDA	Private	Donors
2025	0.0	0.0	4.00
2026	0.0	0.0	8.00
2027	0.0	0.0	10.00
2028	0.0	0.0	14.00
2029	0.0	0.0	4.00
Total	0.0	0.0	40M

Energy Requirement and Sustainability Impact:

Reduce energy consumption to decrease in greenhouse gas emissions and a lower carbon footprint for the built environment.

Implementation Timeframe:

- Start Date: June 2025
- End Date: Dec 2029



Project Impact:

- Create jobs and production of local building material and reduce social homeless and ecosystem disruption
- Reduction of house rent from \$300 to \$170



4. Building 20,000 shelters for IDPs, Refugees and Returnees Project

Case for Change: 3.9 million people are internally displaced and are living in camps or camp-like informal settlements and government buildings. They live in tents and shelter made of old clothes as well as plastic papers which cannot protect them.

Project Highlights:

Concept Description

- Construction of 20,000 shelter for IDPs, Refugee and Returnees
- (Each house seized 100sqm for 2rooms, 1 toilet and 1 kitchen).

Baidoa Mogadishu Kismayo

Nubner of Shelters: Construction Scope:

- Mogadishu:
 10,000 Shelter
- 2. Garowe: 2,000 shelter
 - Baydhabo: 5,000 shelter
- 4. Kismayo: 3,000 Shelter

- 1. Feasibility Study
- 2. Prepare Foundation
- 3. Substructure works
- 4. Concrete Frame
- 5. Finishes
- 6. Utilities connection
- 7. Safety Standards and Signage



Project Owner / Implementing Agency:

- Ministry of Public Works
- Somalia Construction Development Agency-(SCDA)
- Contractor (HORMUUD FANDATION,)

Funder & Key Stakeholders:

- Government
- Donors (UNHCR, IOM, UNHABITAT & UNDP)

Budget Required (USD mil): 20M

FY	SNDA	Private	Donors
2025	0.0	0.0	25.00
2026	0.0	0.0	35.00
2027	0.0	0.0	50.00
2028	0.0	0.0	60.00
2029	0.0	0.0	30.00
Total	0.0	0.0	200M

Energy Requirement and Sustainability Impact:

 Reduce energy consumption to decrease in greenhouse gas emissions and a lower carbon footprint for the built environment.

Implementation Timeframe:

- Start Date: June 2025
- End Date: Dec 2029

Project Impact:

- Reeducation of number IDPs
- Returnees settlement
- Create jobs and production of local building material and ecosystem disruption



5. Initiative: Improve Land zoning in major cities of Somalia

Case for Change: lack of Land use management and Limited access land finance

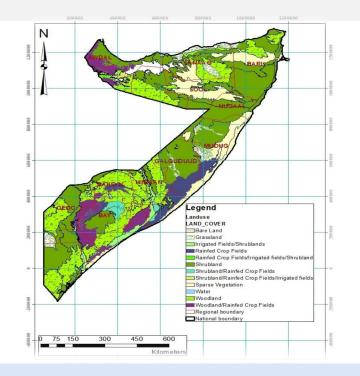
Project Highlights:

Concept Description

• Conduct land survey for geological information system - GIS

Types of land Zoning:

- 1. Residential zoning
- 2. Agricultural zoning
- 3. Commercial zoning
- 4.Industrial zoning
- **5.Military Zoning**
- **6.Coastal Zoning**



Project Impact:

- Improvement land management and establishment of Cadastral system
- Reduction of land dispute
- Increase of land investment

Project Owner / Implementing Agency:

- Ministry of Public Works
- Somalia Construction Development Agency-(SCDA)
- Contractor

Funder & Key Stakeholders:

- Government
- Donors

Budget Required (USD mil): 5M

FY	SNDA	Private	Donors
2025	0.0	0.0	0.50
2026	0.0	0.0	1.00
2027	0.0	0.0	1.25
2028	0.0	0.0	1.75
2029	0.0	0.0	0.5
Total	0.0	0.0	5M

Energy Requirement and Sustainability Impact:

 Reduce energy consumption to decrease in greenhouse gas emissions and a lower carbon footprint for the built environment.

Implementation Timeframe:

• Start Date: June 2025

• End Date: Dec 2029



6. Develop sewage, drainage system and urban roads projects

Case for Change: lack of sewage system and poor condition of roads in cities

Project Highlights:

Concept Description

• Rehabilitation and upgrading existing sewages and 35km of urban roads in cities

Developing Cities

- 1. Mogadishu
- 2. <u>Garowe</u>
- 3. <u>Kismayo</u>
- 4. <u>Baydhawo</u>
- 5. <u>Dhusamareeb</u>
- 6. Jowhar

<u>Lenth of</u> Roads

<u>10Km</u>

<u>5Km</u>

<u>5Km</u> 5Km

5Km

5Km

Project Cost

<u>6M</u> 3M

<u>3M</u>

<u>3M</u>

<u>3M</u>

<u>3M</u>



Project Owner / Implementing Agency:

- Ministry of Public Works
- Somalia Construction Development Agency-(SCDA)
- Contractor

Funder & Key Stakeholders:

- Government
- Donors (WB & AFDB)

Budget Required (USD mil): 21M

FY	SNDA	Private	Donors
2025	0.0	0.0	2.1
2026	0.0	0.0	5.2
2027	0.0	0.0	6.4
2028	0.0	0.0	5.2
2029	0.0	0.0	2.1
Total	0.0	0.0	21M

Energy Requirement and Sustainability Impact:

 Reduce energy consumption to decrease in greenhouse gas emissions and a lower carbon footprint for the built environment.

Implementation Timeframe:

- Start Date: June 2025
- End Date: Dec 2029

Project Impact:

- Improvement land management and establishment of Cadastral system
- Reduction of land dispute
- Increase of land investment



Achievement and Implementation Plan for Housing and Urban Sector Activities 2025 - 2026

Secure Budget Unsecure/ Gap Budget

SN	Project Milestones and Activity Break Down	Key Performance Indicator	Location	Archivement	Budget Secure/Unsecure & Funded Agency		Planned Year for Implimentation	
					Secure	Unsecure		
1	Milestone 1: Construction of 8 Buildings Containing 410 Apartments							
Key Activities	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design	Affordable Price with Quality	Mogadishu	20% of the preparation of residential construction sites, design studies, and tender documents has been completed. The remaining	\$ 65,000.00	\$ 145,000.00	2025	
	b) Project Preparation, Procurement & Tender Process c) Project Implimentation	Apartments Mogadishu City.		80% is planned to be finalized by the end of 2025.				
2	Milestone 2: Develop Sewage and Drainage System Projects							
Key Activities	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design	Measure Coverage, Functionality, Environmental Impact, Public Health Outcomes, and Long-term	Mogadishu City	85% of the feasibility study, detailed engineering design, and tender documents has been completed. The remaining 15%, along with the procurement process for selecting drainage construction companies, is planned to be finalized by the end of 2025.	\$ 2,436,000.00		2025	
	b) Project Preparation, Procurement & Tender Process c) Project Implimentation	Sustainability.		The Construction of 10 KM of trunk drainage in Mogadishu is planned to be finalized by the end of 2026.	\$ 18,600,000.00			2026
	Million 2 Control of C							
3	Milestone 3: Construction of Stormwater Drainage System (Lot 2 – Part 1)							
Key Activities	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design b) Project Preparation, Procurement & Tender Process	Measure Coverage, Functionality, Environmental Impact, Public Health Outcomes, and Long-term	Garowe City	45% of the feasibility study, detailed engineering design, and tender documents has been completed. The remaining 55%, along with the procurement process for selecting drainage construction companies, is planned to be finalized by the end of 2025.	\$ 1,450,000.00		2025	
	c) Project Implimentation	Sustainability.		the Construction of Sewage and drainage in Garowe is planned to be finalized by the end of 2026.	\$ 4,322,904.64			2026
4	Milestone 4: Construction of Baidoa town roads and outfall drains (2.6KM)							
Key Activities	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design b) Project Preparation, Procurement & Tender Process	Measure Coverage, Functionality, Environmental Impact, Public Health Outcomes, and Long-term	Baidoa City	60% of the feasibility study, detailed engineering design, and tender documents has been completed. The remaining 40%, along with the procurement process for selecting drainage construction companies, is planned to be finalized by the end of 2025.	\$ 1,100,000.00		2025	
	c) Project Implimentation	Sustainability.		the Construction of Sewage and drainage in Baidoa is planned to be finalized by the end of 2026.	\$ 2,870,561.16			2026
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5	Milestone 5: Upgrading 90km Urban Roads							
Key Activities	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design b) Project Preparation, Procurement & Tender Process	Focus on Physical Progress, Quality, Impact on Mobility, Safety, and Community	Mogadishu & 5 FMS Capital Cities	75% of the feasibility study, detailed engineering design, and tender documentation has been completed. The remaining 25% is scheduled to be finalized by the end of 2025.	\$19,800,000.00		2025	
	c) Project Implimentation	Satisfaction.		The construction of the 90 km of urban roads is planned to be completed by the end of 2026.	67,500,000.00			2026
6	Milestone 6: Building 20,000 shelters for IDPs							
Key Activities	a) Consultations for Implimentation Priorities and Feasibilty Study & Engineering design	Measurable, and aligned with both the quantity and quality of the	Mogadishu, Baidoa & Garowe	Feasibility study and engineering design for 10% of the planned 20,000 shelters for Internally Displaced Persons (IDPs) have been completed. The remaining 90% is scheduled for completion in	\$ 100,000.00	\$ 400,000.00	2025	
	b) Project Preparation, Procurement & Tender Process c) Project Implementation	shelter construction, as well as beneficiary impact.		2025. Implementation of 3,000 shelters is expected to be completed by				
	, ,			the end of 2026."		-		



Ongoing Projects

SN	PROJECT NAME	PROJECT OBJECTIVES	PROJECT PERIOD	FUNDING INSTITUTION	IMPLEMENTI NG AGENCY	EXECUTING AGENCY	BUDGET
1	(22km) & Dh.mareb-Qaradhi (60km) Lot2: 85km Galkayo-Xarfo	https://projectsportal.afdb.org/dataportal/VProjec	1 2010 2026	EU/AfDB/Italian Cooperation	MPWRH	MPWRH	€ 68 Million
2	Somali Urban resilience Phase II (SURP II) – Nagaad	SURP-II will scale up investments within cities where the SURP is currently operational - Mogadishu, Garowe, Kismayo, Baidoa, Dhusamareeb and Beledweyne. There are Five components: (i) Urban Infrastructure and Services; (ii) Institutional Strengthening and Analytics; (iii) Project Management and Capacity Building; iv) Urban Forced displacement and (v) Contingent Emergency Response. PCU is set up at the federal level in the MoPW. https://projects.worldbank.org/en/projects-operations/procurement-detail/OP00194050	2020-2026	WB	MPWRH	MPWRH	\$243Million

Social work

Housing and Urban

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SN	PROJECT NAME	PROJECT OBJECTIVES	PROJECT PERIOD	FUNDING INSTITUTION	IMPLEMENTI NG AGENCY	EXECUTING AGENCY	BUDGET
3	African Infrastructure	The Project Development Objective is to prepare a spatially coordinated investment pipeline of economic corridor projects, and to strengthen the national government's management of selected sectors https://projects.worldbank.org/en/projects-operations/project-detail/P173119		WB	MPWRH	MoPWRH	\$ 63 Million
4	Somalia Informal Settlement Upgrading Project	strengthen institutional canacity for informal settlement		WB	MoPWRH	MoPWRH	\$ 150 Million

Social work

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THANKS



Date: 10th May, 2025



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